

APPENDIX 1.

PERFORMANCE MEASURES

2012 - 2013

Ref:	Description	Target	Performance up to Quarter 4	Notes
	Sustainable Procurement			
A Caff02	% of new contracts (over £500k) that follow the requirements of the Sustainable Procurement Policy (use the Sustainable Procurement Toolkit).	Establish a baseline	63.6%	7 out of 11 have been completed.
A Caff03	% of new contracts (over £50k and under £500k) that follow the requirements of the Sustainable Procurement Policy (use the sustainable procurement checklists).	Establish a baseline	13.2%	87 contracts completed, with 34 receiving an exemption whilst a framework agreement is established. Therefore 7 out of 53
U Caff05	% of new contracts that have used the SQuID.	Establish a baseline	39%	100 contracts completed, with 34 receiving an exemption whilst a framework agreement is established. Therefore 26 out of 66